

**CERTIFICATE**

2018

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Kanwaka Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		545,385	463,687	19.353
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	545,385	463,687	19.353
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	23,959,721
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: *Debra 30<sup>2</sup>* 2017

*Debra*  
County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

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Governing Body

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Kanwaka Township

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2017	+ \$ 446,411
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 446,411

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 327,868	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 246,869	
5b. Personal property 2016	- 0	
5c. Increase in personal property (5a minus 5b)	+ 246,869	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 25,419	
7. Total valuation adjustment (sum of 4, 5c, 6)	600,156	
8. Total estimated valuation July 1, 2017	23,953,019	
9. Total valuation less valuation adjustment (8 minus 7)	23,352,863	
10. Factor for increase (7 divided by 9)	0.02570	
11. Amount of increase (10 times 3)	+ \$ 11,473	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 457,884	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	457,884	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,803	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 463,687	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kanwaka Township  
Douglas County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	446,411	49,761	898	447	1,200	1,147
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	446,411	49,761	898	447	1,200	1,147

County Treas Motor Vehicle Estimate 49,761

County Treas Recreational Vehicle Estimate 898

County Treas 16/20M Vehicle Estimate 447

County Treas Commercial Vehicle Tax Estimate 1,200

County Treas Watercraft Tax Estimate 1,147

MVT Factor 0.11147

RVT Factor 0.00201

16/20M Factor 0.00100

Comm Veh Factor 0.00269

Watercraft Factor 0.00257

2018

Kanwaka Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kanwaka Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	877	1,140	1,235
Receipts:			
Ad Valorem Tax	428,238	446,411	xxxxxxxxxxxxxxxx
Delinquent Tax	10,601	3,255	
Motor Vehicle Tax	50,587	42,000	49,761
Recreational Vehicle Tax	878	392	898
16/20 M Vehicle Tax	563	479	447
Commercial Vehicle Tax	1,789	1,489	1,200
Watercraft Tax	1,367	1,379	1,147
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special City and County Highway Fund	23,224	27,990	21,010
Federal Flood Control	1,354	1,000	1,000
Fees and Other Income	2,719	1,500	1,500
Reimbursements	2,510	2,000	1,500
Transfer from Fire Contribution	3,000	2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>526,830</b>	<b>529,895</b>	<b>80,463</b>
<b>Resources Available:</b>	<b>527,707</b>	<b>531,035</b>	<b>81,698</b>
Expenditures:			
Officers Pay	14,500	14,500	15,000
Bank Fees	211	200	200
Advertisements	202	200	200
Building	112,560	112,500	115,000
Communications	5,934	5,900	6,000
Dues	3,616	3,700	3,700
Electric	6,310	6,300	6,300
Employee Benefits	2,078	2,000	2,500
Equipment Purchase	63,737	64,000	68,085
Insurance	34,048	35,000	37,000
Janitorial Service	1,100	1,500	1,500
L&P Fees	4,600	5,000	5,000
Machine Hire	5,069	5,000	5,000
Medical	6,840	7,000	7,000
Motor Fuel	7,385	7,500	7,500
Propane	2,674	2,700	2,700
Repairs	848	900	900
Road Dust Control	30,517	30,500	30,500
Rock	68,822	69,000	69,000
Supplies	26,996	27,000	27,000
Trash Service	281	300	300
Wages	128,189	129,000	135,000
Miscellaneous			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous	50	100	
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>526,567</b>	<b>529,800</b>	<b>545,385</b>
Unencumbered Cash Balance Dec 31	1,140	1,235	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	527,299	538,861	545,385
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		545,385
	Tax Required		463,687
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			463,687

Kanwaka Township

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Road</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

**Special Machinery**

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	82,413
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	79
Other	
<b>Resources Available:</b>	<b>82,492</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>82,492</b>



**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2016 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Special Machinery Fund</b>		<b>Fire Contribution Fund</b>		<b>0</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		<b>Total</b>
Cash Balance Jan 1	82,413	Cash Balance Jan 1	11,387	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		93,800
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	79	Contributions	2,031							
		Interest	11							
Total Receipts	79	Total Receipts	2,042	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,121
Resources Available:	82,492	Resources Available:	13,429	Resources Available:	0	Resources Available:	0	Resources Available:	0	95,921
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	82,492	Cash Balance Dec 31	13,429	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	95,921
										95,921

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\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of  
**Kanwaka Township**  
**Douglas County**

will meet on 08/08/2017 at 7:00 PM at Kanwaka Township Hall - 776 Highway 40, Lawrence KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	526,567	19.904	529,800	19.681	545,385	463,687	19.358
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	526,567	19.904	529,800	19.681	545,385	463,687	19.358
Less: Transfers	0		0		0		
Net Expenditure	526,567		529,800		545,385		
Total Tax Levied	439,212		446,411		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,066,658		22,682,070		23,953,019		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Martin Johnston  
Township Treasurer

Kanubaka

**Affidavit in Proof of Publication**

STATE OF KANSAS  
Douglas County

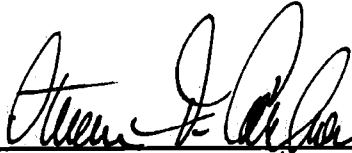
Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

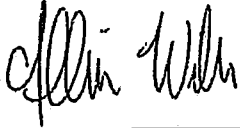
Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/25/2017 with publications being made on the following dates:

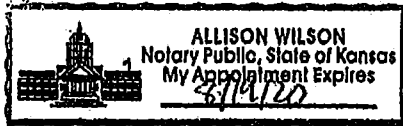
07/25/2017



Subscribed and sworn before me this 26<sup>th</sup> day of July 2017



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 166.20
Total	\$ 166.20

